

Gross Sales

	December 2004	% Change	December 2003	2004 YTD Sales	% Change	2003 YTD Sales
Lodging	\$141,396,374	11.4%	\$126,937,692	\$1,906,779,860	9.0%	\$1,749,153,692
Restaurant/Bar	\$712,789,903	16.2%	\$613,485,982	\$7,583,028,808	9.8%	\$6,908,993,982
Retail	\$5,050,779,350	10.4%	\$4,573,335,393	\$44,532,147,393	8.9%	\$40,909,757,393
Amusement	\$74,341,340	15.9%	\$64,135,803	\$835,205,059	5.2%	\$793,687,803
Total	\$5,979,306,967	11.2%	\$5,377,894,870	\$54,857,161,120	8.9%	\$50,361,592,870

Source: Arizona Department of Revenue

Estimated Tourism Taxes: Tourism Related Sectors

	2004	% Change	2003	2004 YTD Taxes	% Change	2003 YTD Taxes
Lodging	\$7,387,961	11.4%	\$6,632,494	\$99,629,247	9.0%	\$91,393,280
Restaurant/Bar	\$9,428,215	16.2%	\$8,114,702	\$100,302,238	9.8%	\$91,386,645
Retail	\$30,858,242	10.4%	\$27,941,250	\$272,073,608	8.9%	\$249,942,254
Amusement	\$267,688	15.9%	\$230,940	\$3,007,407	5.2%	\$2,857,911
Total	\$47,942,106	11.7%	\$42,919,386	\$475,012,500	9.1%	\$435,580,090

Source: Gross Sales reported by Arizona Dept. of Revenue. Estimated tax collections by AHRRC/NAU.